

Fund	Description	Proposed Adjustment				
Information Technology Fund - Fund 670						
	Revenues	(300,000)				
	Adopted Budget	800,000				
	Total Revenues	500,000				
	Expenditures	-				
	Adopted Budget	845,000				
	Total Expenditures	845,000				
	Excess (Deficiency) of Revenues Over (Under) Expenditures	(345,000)				
	Use of Fund Balance	345,000				
		-				
PBID - Fund 805						
	Revenues	21,673				
	Adopted Budget	4,049,363				
	Special Appropriation - Transfer from General Fund	31,959				
	Total Revenues	4,102,995				
	Expenditures	(128,050)				
	Adopted Budget	4,040,244				
	Total Expenditures	3,912,194				
	Excess (Deficiency) of Revenues Over (Under) Expenditures	190,801				
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Total - Revenue Adjustments</td> <td style="text-align: right;">(673,529)</td> </tr> <tr> <td>Total - Expenditure Adjustments</td> <td style="text-align: right;">835,230</td> </tr> </table>			Total - Revenue Adjustments	(673,529)	Total - Expenditure Adjustments	835,230
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