

FISCAL IMPACT

None at this point. If the City decides to proceed with the open Financial data project, the implementation and integration costs are estimated at \$52,000 for the first year. Annual maintenance cost can range from \$4,000 to \$10,000. Please note that these amounts do not include non-financial data listed above.

PREPARED BY: Susan Hsieh, Finance Director
Michael Parenti, IT Manager

**APPROVED AND FORWARDED TO THE
BUDGET AND GOVERNANCE COMMITTEE OF THE CITY OF EMERYVILLE:**



Christine Daniel, City Manager