

Date	Item	Description
Month of January	City Staff	Development of Updated Expenditure and Revenue Estimates
Month of February	City Manager/Staff	Review and Consolidation of Proposed Budget Revisions
March 12, Thursday	Proposed Joint Budget & Governance/Advisory Committees	Review of Budget Amendments
March 17, Tuesday	Regular Council Meeting	Revised Budget Adoption

FISCAL IMPACT

None.

PREPARED BY: Susan Hsieh, Finance Director

**APPROVED AND FORWARDED TO THE
BUDGET AND GOVERNANCE COMMITTEE OF THE CITY OF EMERYVILLE:**



Christine Daniel, City Manager