



# City of Emeryville

CALIFORNIA

## Community Promotions Grant

### PROPOSED BUDGET WORKSHEET

<i>Applicant Name</i>	<i>Funding Year</i>
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#### PROGRAM / ACTIVITY PROPOSED EXPENSES

Line Item	Proposed Cost	Proposed Grant Funding Amount
Administrative Salaries & Fees / Fiscal Agent Fees		
<i>Other Salaries &amp; Fees:</i>		
1.		
2.		
Equipment		
Supplies / Materials		
Travel / Transportation		
Promotion / Publicity		
<i>Other Expenses:</i>		
1.		
2.		
<b>TOTALS:</b>		

#### PROGRAM / ACTIVITY PROJECTED INCOME

	Cash Amount
Emeryville Community Programs Grant Requested	
<i>Other Funding Sources:</i>	
Other Public Grants	
Private Foundations	
Corporation Contributions	
Concessions / Ticket Sales	
Promotional Sales / Advertisements (Other Cash)	
<b><i>Other Funding Subtotal:</i></b>	
<b>TOTAL PROJECTED INCOME:</b>	